

FISCAL NOTE

SJR 687

April 22, 2002

SUMMARY OF BILL: Creates an interagency task force to study intermediate care facilities for the mentally retarded (ICF/MR). The task force is to study current payment rates, administrative oversight of facilities, and the role of ICF/MRs in the overall support system. The task force is to be made up of representatives of the TennCare Bureau, the Comptroller, the Division of Mental Retardation Services and the Departments of Finance, Health, and Mental Health and Developmental Disabilities. A representative of the ARC of Tennessee and the provider community are also included. The task force is to report by February 15, 2003.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$401 Each One Day Meeting

Per Diem (2 Public Members @ \$109)	\$218
Average Round Trip Mileage (2 Public Members @ \$.32 x 286)	<u>183</u>
Average Estimated Increase in State Expenditures for Each One Day Meeting	<u>\$401</u>

Estimate assumes no additional expense for state department representatives.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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